CERTIFICATE

To the Clerk of Morton, State of Kansas We, the undersigned, officers of

City of Rolla certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitation

| (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations. | | | | | | |
|--|--------------|-------|---------------------|--------------|-------------------------|-----------|
| | | | 2019 Adopted Budget | | | |
| | | | | Amount of | County | |
| | | Page | Budget Authority | 2018 Ad | Clerk's | |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only | |
| Computation to Determine Limit | for 2019 | 2 | | | | 18 |
| Allocation of MVT, RVT, and 16 | /20M Vehicle | 3 | | | | |
| Schedule of Transfers | | 4 | | | | |
| Statement of Indebtedness | | 5 | | | | |
| Statement of Lease-Purchases | | 6 | | | | |
| | | | | | | |
| Fund | K.S.A. | | 100.000 | | 105000 | |
| General | 12-101a | 7 | 437,550 | 212,905 | 105,849 | |
| Debt Service | 10-113 | | 84,564 | 62,099 | 30,814 | |
| Library | 12-1220 | | | | | |
| | | | | | | |
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| | | | | | | |
| | | | | | | 42 |
| | | | | | | |
| | | | | | | |
| Special Highway | | | 29,248 | | | |
| Utility Fund | | | 210,897 | | | |
| | | | | | | |
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| | | | | | | |
| | | | | | 136,723 | |
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| | P. C. | | | | | |
| | | | | | | |
| Totals | | XXXXX | 762,259 | 275,004 | 136,723 | |
| | | | | | County Clerk's Use Only | |
| Budget Summary | | 0 | | | | |
| Neighborhood Revitalization Reb | ate | | | | Nov 1, 2018 Total | 2,011,415 |
| T-11111-11/6 | 13 | | | | Assessed Valuation | , , , |
| Tax Lid Limit (from Computati | | | | 275,137 | | |
| Does the City Need to Hold and | Election? | / |) , | NO | | |
| Againted buy | | , & | 1 | 9.1 | | |
| Assisted by: | at glong- | X | Dans C | Tink | () | |
| 7 | ON COUNTY CO | 4 | 11. | 11/2 | 1 | |
| Address: | 1/2/ | Λ | 121/4 | (a)OM | γ | |
| Address. | OFFICIAL | 10 | Carl 19 | suff. | | = |
| 12 | SEAL S | W. | h W | ullin | | |
| Email: | Di Course | - 10 | - July | pro y | | - |
| Diluti. | Conne | | | | | |
| Attest: 19-3 | 2018 | | | | | - |
| mal " sitter | 2010 | | | | | |
| County Clerk | | | Gov | verning Body | | _ |
| county citin | | | 301 | January Doug | | |
| CPA Summary | | | | | | |
| √ | | | | | | |

2019

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|---------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2017 | 2018 | 2019 | Statute |
| General Fund | Capital Improvement | 5,000 | 5,000 | 5,000 | 12-1, 118 |
| Utility Fund | Capital Improvement | | 12,500 | 5,000 | 12-825d |
| General Fund | Equipment Reserve | 5,000 | 5,000 | 5,000 | 12-1, 117 |
| Utility Fund | Equipment Reserve | | 12,500 | 5,000 | 12-825d |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Totals | 10,000 | 35,000 | 20,000 | |
| | Adjustments* | 10,000 | 33,000 | 20,000 | |
| | Adjusted Totals | 10,000 | 35,000 | 20,000 | |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Rolla

| | Date | Date | Interest | | Beginning Amount | | | Amor | Amount Due | Amoi | Amount Due |
|------------------------|----------|------------|----------|---------|------------------|----------|-----------|----------|------------|----------|------------|
| Type of | of | Jo | Rate | Amount | Outstanding | Date Due | Due | 20 | 2018 | 20 | 2019 |
| Debt | Issue | Retirement | % | Issued | Jan 1,2018 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | • | | |
| Swimming Pool | 10/30/12 | 10/01/22 | 0.06-2.0 | 555,000 | 295,000 | April | | 2,343 | | 2,026 | |
| | | | | | | October | | 2,343 | 55,000 | 2,026 | 55,000 |
| | | | | | | | | | | | |
| City Shop | 08/28/15 | 10/01/20 | 1.62 | 75,000 | 46,000 | April | | 380 | | 256 | |
| | | | | | | October | | 380 | 15,000 | 256 | 15,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 341,000 | | | 5,446 | 70,000 | 4,564 | 70,000 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 6 | • | • | |
| Other: | | | | | | | | | | | |
| KS Public Water Supply | 02/01/11 | 08/01/30 | 3.22 | 240,974 | 175,114 | February | | 2,819 | 5,658 | 2,645 | 5.832 |
| Loan Fund | | | | | | August | | 2,733 | 5,744 | 2,556 | 5,921 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Other | | | | | 175,114 | | | 5,552 | 11,402 | 5,201 | 11,753 |
| Total Indebtedness | | | | | 516,114 | | | 10,998 | 81,402 | 9,765 | 81,753 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|------------------|
| General | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 65,838 | 82,510 | 56,406 |
| Receipts: | | | |
| Ad Valorem Tax | 179,216 | 209,339 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 10,584 | | |
| Motor Vehicle Tax | 22,523 | 28,052 | 23,709 |
| Recreational Vehicle Tax | 458 | 382 | 418 |
| 16/20M Vehicle Tax | 138 | 196 | 161 |
| Commercial Vehicle Tax | 405 | 497 | 403 |
| Watercraft Tax | 114 | 80 | 90 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Fines, Fees, Forfeitures | 4,542 | 3,500 | 1,000 |
| Royalties | 5,810 | 2,000 | 2,000 |
| Capital Credits and dividends | 6,019 | 5,000 | 5,000 |
| Local Sales Tax | 103,275 | 80,000 | 90,000 |
| Franchise Tax | 20,562 | 15,000 | 15,000 |
| Licenses | 100 | 50 | 50 |
| In Lieu of Tax (IRB) | 10,302 | 11,000 | 11,000 |
| Federal Aid (FEMA) | 11,368 | | |
| Interest on Idle Funds | 702 | 500 | 500 |
| Reimbursed Expense | 28,045 | 25,000 | 25,000 |
| Miscellaneous | 1,771 | 2,000 | 3,000 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | • |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 405,934 | 382,596 | 177,331 |
| Resources Available: | 471,772 | 465,106 | 233,737 |

Page No. 7

City of Rolla

| FIIND | PACE - | GENER | AT |
|-------|--------|-------|----|
| | | | |

| Adopted Budget General | Prior Year Actual for 2017 | Current Year | Proposed Budget |
|---|-------------------------------|----------------------|-----------------|
| Resources Available: | | Estimate for 2018 | Year for 2019 |
| Expenditures: | 471,772 | 465,106 | 233,737 |
| ADMINISTRATION | 240 101 | 270,000 | 276 700 |
| POLICE | 249,181 | 278,000 | 276,500 |
| FIRE | 20,401 | 23,000 | 22,000 |
| STREETS | 14,506 | 12,200 | 13,400 |
| | 20,549 | 20,500 | 20,500 |
| EMPLOYEE BENEFITS | 74,625 | 65,000 | 95,150 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| Sub-Total detail page | 379,262 | 398,700 | 427,550 |
| Transfers | Att | | |
| Transfers to Capital Improvement | 5,000 | 5,000 | 5,000 |
| Transfer to Equipment Reserve | 5,000 | 5,000 | 5,000 |
| | in the second of | | |
| Cash Forward (2019 column) | | 600 CT | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 389,262 | 408,700 | 437,550 |
| Unencumbered Cash Balance Dec 31 | 82,510 | | xxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 401,700 | 436,850 | 437,550 |
| _ | Non-A | appropriated Balance | |
| | Total Expenditur | e/Non-Appr Balance | 437,550 |
| , | | Tax Required | 203,813 |
| Del | inquent Comp Rate: | 4.5% | 9,092 |
| | Amount of 20 | 018 Ad Valorem Tax | 212,905 |

| | and the second second second | |
|-------------|------------------------------|--|
| CPA Summary | | |
| | | |

Page No. 7a

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|------------------------------------|---------------------------------|-------------------|-----------------|
| General Fund - Detail Expenditures | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Expenditures: | | | |
| ADMINISTRATION | | | |
| Salaries | 138,083 | 150,000 | 150,000 |
| Contractual | 79,300 | 90,000 | 90,000 |
| Commodities | 18,156 | 18,000 | 18,000 |
| Capital Outlay | 13,642 | 20,000 | 18,500 |
| | · | | |
| | | | |
| Total | 249,181 | 278,000 | 276,500 |
| POLICE | | | |
| Salaries | 12,718 | 15,000 | 15,000 |
| Contractual | 7,272 | 6,000 | 5,000 |
| Commodities | 411 | 2,000 | 2,000 |
| Capital Outlay | | | 2,000 |
| Total | 20,401 | 23,000 | 22,000 |
| FIRE | 20,101 | 20,000 | ##,000 |
| Salaries | 4,200 | 4,200 | 5,400 |
| Contractual | 7,225 | 6,500 | 6,500 |
| Commodities | 3,081 | 1,500 | 1,500 |
| Capital Outlay | 3,001 | 1,500 | 1,500 |
| Total | 14,506 | 12,200 | 12 400 |
| STREETS | 14,500 | 12,200 | 13,400 |
| Salaries | ******************************* | | |
| Contractual | 12 021 | 14,000 | 14,000 |
| Commodities | 12,921 | 14,000 | 14,000 |
| | 7,628 | 6,500 | 6,500 |
| Capital Outlay | | | |
| Total | 20,549 | 20,500 | 20,500 |
| EMPLOYEE BENEFITS | #1 (2 T | | |
| Fica & Medicare | 74,625 | 13,000 | 15,000 |
| KPERS | | 11,500 | 11,500 |
| Health Insurance | | 65,000 | 65,000 |
| Unemploy/Workers Comp | | 3,650 | 3,650 |
| Total | 74,625 | 93,150 | 95,150 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | **** | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Calada | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | T | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Page Total | 379,262 | 426,850 | 427,550 |

Page Total
(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

| TOTAL TITLE TOTAL COMPONENT TITLE | | | |
|--|--------------------|----------------------|-------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Debt Service | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 9,866 | 12,657 | 14,358 |
| Receipts: | | | |
| Ad Valorem Tax | 54,917 | 54,851 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 2,722 | | |
| Motor Vehicle Tax | 7,217 | 8,596 | 6,212 |
| Recreational Vehicle Tax | 141 | 117 | 110 |
| 16/20M Vehicle Tax | 35 | 60 | 42 |
| Commercial Vehicle Tax | 31 | 152 | 105 |
| Watercraft Tax | 135 | 25 | 23 |
| Antique Tag | 20 | 15 | 15 |
| Reimbursed Interest | 5,235 | 4,685 | 4,052 |
| Interest on Idle Funds | 189 | 200 | 200 |
| In Lieu of taxes | 3,156 | 3,000 | 0 |
| Miscellaneous | 5,235 | 5,446 | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 79,033 | 77,147 | 10,759 |
| Resources Available: | 88,899 | 89,804 | 25,117 |
| Expenditures: | | | |
| Bond Principal | 70,000 | 70,000 | 70,000 |
| Interest | 6,241 | 5,446 | 4,564 |
| Cash Reserve | | | |
| Miscellaneous | 1 | | |
| Cash Basis Reserve (2019 column) | | | 10,000 |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| Total Expenditures | 76,242 | 75,446 | 84,564 |
| Unencumbered Cash Balance Dec 31 | 12,657 | | XXXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amoun | 86,242 | 85,446 | |
| TO THE TOTAL PROPERTY OF THE MANAGEMENT OF THE CONTROL OF THE STATE OF | | Appropriated Balance | |
| | Total Expenditur | e/Non-Appr Balance | 84,564 |
| | | Tax Required | 59,447 |
| Del | inquent Comp Rate: | 4.5% | 2,652 |
| | 62,099 | | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|--------------------|----------------------|-------------------|
| Library | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Red | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amoun | 0 | 0 | 0 |
| _ | Non-A | Appropriated Balance | |
| | Total Expenditus | re/Non-Appr Balance | 0 |
| | Tax Required | 0 | |
| Del | inquent Comp Rate: | 4.5% | . 0 |
| | Amount of 2 | 018 Ad Valorem Tax | 0 |

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|-------------|------|------|--|
| CPA Summary | | | |
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City of Rolla

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 23,948 | 29,329 | 18,508 |
| Receipts: | | | |
| State of Kansas Gas Tax | 10,765 | 10,620 | 10,650 |
| County Transfers Gas | | 0 | 0 |
| Interest on Idle Funds | 157 | 90 | 90 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 10,922 | 10,710 | 10,740 |
| Resources Available: | 34,870 | 40,039 | 29,248 |
| Expenditures: | | | |
| Contractual Services | 880 | 21,531 | 24,500 |
| Commodities | 4,661 | | 4,748 |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 5,541 | 21,531 | 29,248 |
| Unencumbered Cash Balance Dec 31 | 29,329 | 18,508 | 0 |
| 2017/2018/2019 Budget Authority Amoun | 25,157 | 21,531 | 29,248 |

Adopted Budget

| 1 | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Utility Fund | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 10,926 | 1,849 | 26,347 |
| Receipts: | | ., | |
| Water Sales to Customers | 76,565 | 95,000 | 95,000 |
| Sanitation Sales to Customers | 44,055 | 48,000 | 45,000 |
| Sewer Sales to Customers | 35,431 | 50,000 | 40,000 |
| Penalties, Connect/Reconnect Fees | 4,291 | | 2,000 |
| Interest on Idle Funds | | 50 | 50 |
| Miscellaneous | 12,630 | 2,500 | 2,500 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 172,972 | 195,550 | 184,550 |
| Resources Available: | 183,898 | 197,399 | 210,897 |
| Expenditures: | | | |
| Water | 80,403 | 90,500 | |
| Personal | | | |
| Contractual | | | 65,000 |
| Commodities | | | 18,000 |
| Capital Outlay | | | |
| Sanitation | 39,011 | 38,500 | |
| Contractual | | | 39,500 |
| Commodities | | | 500 |
| | | | |
| Sewer | 22,732 | 21,628 | |
| Contractual | | | 20,000 |
| Commodities | | | 5,000 |
| Employee Benefits | 22,947 | 3,190 | |
| Fica/Medicare | , | -,,,,, | |
| Kpers | | | |
| Health Insurance | | | 35,000 |
| Unemployment | | * | |
| Work Comp | | | 2,000 |
| Debt Service | 16,956 | 17,234 | |
| Principal | | | 11,188 |
| Loan Svc Fee | | | 566 |
| Interest | | | 5,202 |
| Transfers to Capital Improvement | | | 3,941 |
| Transfers to Equipment Reserve | | | 5,000 |
| Cash Forward (2019 column) | | | 2,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 182,049 | 171,052 | 210,897 |
| Unencumbered Cash Balance Dec 31 | 1,849 | 26,347 | 0 |
| 2017/2018/2019 Budget Authority Amoun | 204,185 | 196,052 | 210,897 |

| CPA | Summar |
|-----------|--------|
| - HEE-755 | |

2019

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2017 is to be shown)

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | | |
|----------------------|--------|--------------------------|-------|----------------------|---|----------------------|---|----------------------|---|--------|---|
| Capital Improvement | vement | Equipment Reserve | erve | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | |
| Cash Balance Dec 31 | 1,628 | Cash Balance Dec 31 | 106 | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | 2,529 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | | |
| Xfer General Fund | 5,000 | Xfer General Fund | 5,000 | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Receipts | 2,000 | Total Receipts | 2000 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 10,000 | |
| Resources Available: | 6,628 | Resources Available: | 5,901 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 12,529 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | | |
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| | | | | | | 81 | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 | |
| Cash Balance Dec 31 | 6,628 | Cash Balance Dec 31 | 5,901 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 12,529 | * |
| | | | | | | | | | | 12,529 | * |

**Note: These two block figures should agree.

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Page No.

NOTICE OF BUDGET HEARING

The governing body of

City of Rolla

will meet on July 30, 2018 at 12:00 pm (noon) at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actua | l for 2017 | Current Year Estim | ate for 2018 | Propose | Proposed Budget for 2019 | |
|-----------------------------|------------------|------------|---|---|------------------|--------------------------|------------|
| | | Actual | | Actual | Budget Authority | Amount of 2018 | Estimate |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * |
| General | 389,262 | 116.454 | 408,700 | 102.679 | 437,550 | 212,905 | 105.848 |
| Debt Service | 76,242 | 35.685 | 75,446 | 26.904 | 84,564 | 62,099 | 30.873 |
| Library | | | | | | | |
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| | | - | | | | | |
| Special Highway | 5,541 | | 21,531 | | 29,248 | | |
| Utility Fund | 182,049 | | 171,052 | | 210,897 | | |
| | | | , | | 210,057 | | |
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| | | | | | £ | | |
| Totals | 653,094 | 152.139 | 676,729 | 129.583 | 762,259 | 275,004 | 136.721 |
| Less: Transfers | 10,000 | 102.107 | 35,000 | 127.505 | 20,000 | 273,001 | 130.721 |
| Net Expenditure | 643,094 | 1 | 641,729 | | 742,259 | | |
| Total Tax Levied | 249,467 | ŀ | 264,190 | | xxxxxxxxxxxxxx | | |
| Assessed | | | , | | | | |
| Valuation | 1,639,744 | | 2,038,786 | | 2,011,415 | | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | <u>2016</u> | | <u>2017</u> | | 2018 | | |
| G.O. Bonds | 480,000 | [| 411,000 | | 341,000 | | |
| Revenue Bonds | 0 | [| 0 | | 0 | | |
| Other | 195,598 | [| 175,114 | | 175,114 | | |
| Lease Purchase Principal | 0 | [| 0 | | 0 | | |
| Total | 675,598 | | 586,114 | | 516,114 | | |
| *Tax rates are expressed in | mills | | | | | | |

*Tax rates are expressed in mills

Shelley Barrett

City Official Title:

City Clerk

| | | | hearing and | ished in The | 65 |
|-------------------|--------|--|--|--|--|
| 5,541 182,049 | 76,242 | Expenditures 389,262 | will meet on answering objections Detailed budget ir Detailed Taxpenditures Estimated Tax | Hugoton Hermes | Ū |
| | 35.685 | Actual Tax Rate * | July 30, 2018 of taxpayers re formation is ay and Amount o Rate is subject for 2017 | Thursday | <u>D</u> |
| 21,531 171,052 | 75,446 | Expenditures 408,700 | The governing body of Chry of Bella at 12:00 pm (noon) at at 12:00 pm (noon) at lating to the proposed to lating to the proposed to the proposed to the proposed to the proposed to change depending to change depending to change depending | July 19, 2018) | 5 Z |
| | 26.904 | Actual Tax Rate * 102.679 | City Hall for the use of all funds de will be avail by ax establish the on the final ass | ARING | i i |
| 29,248 210,897 | 84,564 | Budget Authority for Expenditures 437,550 | he purpose of said the amount of ad able at this hearing, e maximum limits of the seased valuation. Propose | ì | ń |
| 748 | 62,099 | | valorem tax. the 2019 budget. d Budget for 2019 | State of | |
| | 30.873 | Estimate Tax Rate * 105.848 | | 11* Kansas City | |
| | | 35.685 75,446 26.904 84,564 62,099 1 21,531 29,248 1 171,052 210,897 | Actual Budget Authority Amount of 2018 Ear Tax Rate * for Expenditures Ad visionem Tax Tax State 102,679 for Expenditures Advanced A | The governing body of CENt of Radia CENT SUMMARY BYDGET SUMMARY STEAR Rate is subject to change depending on the final assessed valuation. Tax Rate a Expenditure Tax Rate of the Expenditure Advance Tax Radia CENT OF TAX | of Kansass City 8 Estimate 8 Estimate 10 5.8466* |

AFFIDAVII OF PUBLICATIONS

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in trade, religious or fraternal publication. Stevens County, Kansas, and that said newspaper is not a STATE OF KANSAS, STEVENS COUNTY, 88

as second class matter. been admitted at the post office of Hugoton in Said County five years prior to the first publication of said notice; and has terruptedly in said county and state for a period of more than times a year; has been so published continuously and unin-...Said newspaper is a weekly, published at least weekly 50

thereof being made as aforesaid on the day of published in the regular and entire issue of said newspaper .. That the attached notice is a true copy thereof and was _ consecutive weeks, the first publication

| RO | day of | Subscribed a | Kan | | | subsequentp |
|---------|--------|--|----------|-----|------|--|
| Corda S | 0,16, | Subscribed and sworn to before me this | JR M | ,20 | ,20 | subsequent publications being made on the following dates: |
| Con R | 19 | ore me this | m Danies | | | ng made on the f |
| 2 | 20/8 | | | | , 20 | 2018 with ollowing dates: |

My Commission expires: Additional Copies... Printer's fee... NOTARY PUBLIC - State of Kansas ROGLENDA S. COULTER My Appt. Eq. \$ 156.94

Notary Public

Approved this

_day of